



## RAYNE PARISH COUNCIL

Clerk to the Council: Mrs Hazel Godfrey  
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[www.rayne-essex.gov.uk](http://www.rayne-essex.gov.uk)

### Budget Summary

|                     | 2019/20       | 2020/21       | 2021/22       | 2022/23       | 2023/24       | 2024/25       |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <u>Expenditure</u>  | £             | £             | £             | £             | £             | £             |
| Staff Costs         | 19,550        | 18,479        | 18,388        | 26,206        | 30,500        | 33,857        |
| Training            | 575.00        | 735           | 710           | 910           | 1,500         | 1,250         |
| Parks & Open Spaces | 17,037        | 19,355        | 21,080        | 18,160        | 16,607        | 18,857        |
| Repairs/Servicing   | 1,800         | 2,000         | 2,000.        | 1,300         | 1,500         | 1,700         |
| Lighting            | 1,400         | 1,365         | 1,365         | 1,735         | 2,300         | 1,800         |
| Churchyard          | 700           | 50            | 1,050         | 50            | 50.00         | 50.00         |
| Administration      | 1,685         | 1,225         | 1,725         | 1,120         | 755           | 700.00        |
| Admin Resources     | 3,055         | 3,165         | 3,170         | 3,210         | 3,545         | 3,555         |
| Room Hire           | 1,350         | 1,320         | 1,320         | 1,285         | 1,350         | 1,625         |
| ICT                 | 845           | 555           | 618           | 1,250         | 650           | 1,800         |
| Grants              | 2,416         | 2,489         | 1,902         | 2,021         | 2,074         | 2,331         |
| <b>TOTAL</b>        | <b>50,413</b> | <b>50,738</b> | <b>53,328</b> | <b>57,247</b> | <b>60,831</b> | <b>67,525</b> |

### Income

|                   |               |               |               |               |               |               |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Precept           | 42,396        | 45,179        | 46,747        | 50,299        | 53,964        | 58,820        |
| Grass Cutting etc | 7,191         | 4,965         | 5922          | 6,319         | 4,787         | 6,605         |
| Other income      | 826           | 594           | 659           | 629           | 2,080         | 2,100         |
| <b>TOTAL</b>      | <b>50,413</b> | <b>50,738</b> | <b>53,328</b> | <b>57,247</b> | <b>60,831</b> | <b>67,525</b> |

Parish Office:

Community Information Point, rear of Rayne Village Hall, Gore Road,  
Rayne Open: Monday 12.30pm – 3pm & Thursday 9:30 am – 12:00 noon

[www.rayne-essex.gov.uk](http://www.rayne-essex.gov.uk)

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