



RAYNE PARISH COUNCIL

Clerk to the Council: Mrs Hazel Godfrey
Community Information Point,
Gore Road, Rayne
CM77 6TX

Tel: (01376) 552489

rpc@rayne-essex.gov.uk

www.rayne-essex.gov.uk

Budget Summary

<u>Expenditure</u>	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	£	£	£	£	£	£
Staff Costs	18,479	18,388	26,206	30,500	33,857	36,267
Training	735	710	910	1,500	1,250	1,550
Parks & Open Spaces	19,355	21,080	18,160	16,607	18,857	19,557
Repairs/Servicing	2,000	2,000.	1,300	1,500	1,700	7,760
Lighting	1,365	1,365	1,735	2,300	1,800	1,250
Churchyard	50	1,050	50	50.00	50.00	50.00
Administration	1,225	1,725	1,120	755	700.00	930.00
Admin Resources	3,165	3,170	3,210	3,545	3,555	4,000
Room Hire	1,320	1,320	1,285	1,350	1,625	2,000
ICT	555	618	1,250	650	1,800	1,750
Grants	2,489	1,902	2,021	2,074	2,331	2,442
TOTAL	50,738	53,328	57,247	60,831	67,525	77,556

Income

Precept	45,179	46,747	50,299	53,964	58,820	63,457
Grass Cutting etc	4,965	5922	6,319	4,787	6,605	7,239
Other income	594	659	629	2,080	2,100	6,860
TOTAL	50,738	53,328	57,247	60,831	67,525	77,556

Parish Office:

*Community Information Point, rear of Rayne Village Hall, Gore Road,
Rayne Open: Monday 12.30pm – 3pm & Thursday 9:30 am – 12:00 noon*

www.rayne-essex.gov.uk

<https://www.facebook.com/rayneparishcouncil>